

**SPECIAL TRANSPORTATION FUND  
ANALYSIS OF ADJUSTMENTS TO BUDGETED APPROPRIATIONS  
FOR THE FISCAL YEAR ENDED JUNE 30, 1999**

<b>Budgeted Appropriations</b>	<b>Appropriations Continued From Prior Years</b>	<b>1998/99 Budgeted Appropriation</b>	<b>Adjustments to Appropriations</b>	<b>Adjusted Appropriations 1998/99 FY</b>
Personal Services	\$ 0	\$ 97,942,612	\$ 600,000	\$ 98,542,612
Other Expenses	0	35,770,234	(2,920,000)	32,850,234
Equipment	827,067	1,500,000	0	2,327,067
Highway Planning & Research	752,663	2,274,356	0	3,027,019
Minor Capital Projects	237,617	350,000	0	587,617
Highway and Bridge Renewal Equipment	8,029,149	4,000,000	6,300,000	18,329,149
Handicapped Access Program	0	7,420,669	0	7,420,669
Hospital Transit for Dialysis	0	113,000	0	113,000
Rail Operations	0	55,085,264	0	55,085,264
Bus Operations	0	59,291,630	0	59,291,630
Tweed - New Haven Airport Improvements	0	600,000	0	600,000
Dial - A - Ride	0	2,500,000	0	2,500,000
Workers' Compensation Claims	0	1,408,686	120,000	1,528,686
Highway & Bridge Renewal - 97/98 Appropriations	2,508,642	0	0	2,508,642
Highway & Bridge Renewal - 98/99 Appropriations	0	10,200,000	0	10,200,000
Pilot Aircraft Registration	0	873,000	0	873,000
Town Aid Road Grants	0	30,000,000	(122,389)	29,877,611
Emergency Relief - Town Repair	351,456	0	122,389	473,845
<b>TOTAL</b>	<b>\$ 12,706,594</b>	<b>\$ 309,329,451</b>	<b>\$ 4,100,000</b>	<b>\$ 326,136,045</b>